Pulse of the Parish February 2023

Parish Council Member	Summary
Linda	No report
Dave	 Booster Club - Night at the Races had 135 attendees (210 in 2022). Net proceeds: \$7533. Next NATR is 11/11/23. Concerns about deposits being held resulting in club budget being in the negative. Need to get deposits reconciled sooner. CYO Athletics - basketball playoffs for 6/7 grades (three teams) and 8th grade (one girls/one boys). Concession stand earnings-still deciding what to do with it. All sports are now \$100 registration fee for every child. Spring sports registration opened Feb 9th. Closes Feb 27th. Lacrosse - 3rd through 5th girls (10 girls tentatively). 6th-8th girls (7 tentatively). 6th-8th boys (7 tentatively). Need 9 for a team. St V letting St Sebastian use their outdoor and indoor fields. Boys volleyball- probably not enough for a team. Combine with StV? Track - 2nd grade included this year. 5-8 grades on Sundays and 2-4 grades on Saturdays. Using Elms' track on Monday/Wednesday. 3 on 3 tournament is March 3-5. In Fall 2023 all CYO teams include 2nd graders. In Fall 2024 all CYO teams. Affects DD soccer
Sue	GSHC- no update WSCC- no report emHC- Follow up on announcing funerals of parishoners- The obituary will be put in Father's Angelus letter.
Ed	
Marcy	concert at 3:30 on Sunday 119 people served at the Peter Maurin Center
Ana	 No update on the school's Blue Ribbon status Take -over mass once a month led by students. Starting with 8th graders this Sunday.
Will	 Cubscouts: Pinewood Derby went well. Spring Campout planned for end of March. 6 Webelos crossed over from Cub to Boy Scouts Prayer Warriors Status Quo. All good KoC Trivia night at Z-Hall April 15. Looking for projects around the parish that KoC could lead. HASA Planning for Father/Daughter dance in proces. Dance is April 22 HASA Youth Christmas Service Scholarship winners are being notified: 2 winners

	each given \$1,000
Natalie	•
Jennie	
Jim	PSR - Business as usual assumedno reply Alter Servers Random scheduling process seems to be working with acceptance by teachers and parents Coverage is still difficult for weekends4:30 and 11:00 Masses. Looking for more high school participation to backfill Generally, there is a shortagethe idea to begin training 4th graders for inclusion is asked to be consideredthoughts? Audio / Visual The Trimaster froze during the streaming at Sunday's Mass. It eventually was rebooted and is working for now. It is used equipment and could be near its end? Please be aware for the future given an estimated price of 10k to replace and how long streaming is intended to last Network is running well
Hannah	Grounds Crew They will resume in April 2023; no report until then Parish Foundation The Foundation received 179 scholarship applications! A significant increase from the 51 we received last year. The Annual Foundation Scholarship Mass is Thursday, March 30th at 9:30 a.m. The recipients will be recognized immediately following the Mass. Finance Council Mull Avenue work is behind schedule; working with Akron's Finest Mulch, House of LaRose, and Keep Akron Beautiful on doing something in the circle Sold 3 lots in the Simon Perkins development Had a meeting with the Bishop on keeping Catholic Schools affordable; created videos and St. Sebastian School is highly visible in the video Angel Scholarship yielded over \$83,000 Good attendance at the school Open House and especially 6-8 grade families 6 new families registered with the Parish after the Open House Installed 40 new speakers throughout the school campus - funded by a grant Parish Contribution statements were sent Church revenue is down \$156K - about 5% YOY; contributions are down \$16K School revenue is up due to increased tuition

	 No new campus projects that aren't planned; still chasing down the roof leak Z Hall sound project is almost completed Byrider still has a few improvements happening Finance Council donated a package for the Spectacular
	Marketing
	Spectacular grossed over \$190K, with Paddle Raise earning \$62K
	Looking at moving Spectacular to April in 2024
	Spectacular Tax letters mailed this week
	Potential Preschool Open House late March early April
	CSW Open House success 14 of the 19 K families have registered to date
	Using Book When for K Screening sign-up times
	Angel Scholarship thank you cards mailed Feb 2
	Parish Council Email
	No updates on email
Susan	 •